MIDDLESEX CANAL ASSOCIATIOM

NEW CANAL BUILDING

Project Cost Estimates

This is an estimate of the progressive Task costs and the overall Project cost, for the construction of the gifted Pace Industries Warehouse into the New Middlesex Canal Summit Museum.

This is a working list and as each Task is completed the estimated costs will change as Additions, Changes and Revisions are made. Gifts and Grants will be applied as they come in to the Tasks at hand.

Task Estimate Cumulated Estimates

1. Clean-out of unwanted residuals $5,000.00 $5,000.00
2. Building Access (side door) and Bridge. $25,000.00 $30,000.00
3. Foundation and retaining wall. $20,000.00 $50,000.00
4. Internal Stabilization, beams and flooring $12,000.00 $62,000.00
5. Close Roof, rebuild trusses and sheathing $25,000.00 $77,000.00
6. Reroofing No slate or metal $20,000.00 $97,000.00
7. Planning concept, MCA and advisors $3,500.00 $100,500.00
8. Conceptual Design, architect $5,000.00 $105,500.00
9. Final Design $10,000.00 $115,500.00
10. Construction $300,000.00 $415,500.00

Total $415,000.00

TR Combined Average Estimates 02/20/14